

Risk Summary, to provide an overview of the content of the strategic and category risk registers and quarterly changes in the SSSC risk profile as recorded in full risk register By Risk Category 31.March.2021

Ref	Risk Title	Category	Owner	Last Updated	@ 30/01/2021		@ 31/03/2021		Movement		Status	Summary
					Inherent Rating 2020.Q3	Residual Rating 2020.Q3	Inherent Rating 2020.Q4	Residual Rating 2020.Q4	Inherent Rating Change	Residual Rating Change		
COV 08	Drain on Financial reserves due to COVID (See also F07)	Financial	Jo Nacey	14/12/20	25	23	25	23	0	0	Open	
HS02	Incident, accident or injury in Public spaces that SSSC Manage	Health & Safety	Katy Menday	31/03/21	20	14	24	23	4	9	Open	Risk impact re-scored at 5 in line with SWAP recommendation
HS01	Threats to Staff from verbal or physical attack	Health & Safety	Helen Morris	31/03/21	19	18	23	22	4	4	Open	Risk impact re-scored at 5 in line with SWAP recommendation
HS03	Incident, accident or injury in SSSC Premises (SSDC Occupied & unmanne	Health & Safety	R Orrett.	31/03/21	14	13	23	22	9	9	Open	Risk impact re-scored at 5 in line with SWAP recommendation
HS05	Employee or public harm from exposure to hazardous materials	Health & Safety	Vicki Dawson	31/03/21	19	18	23	22	4	4	Open	Risk impact re-scored at 5 in line with SWAP recommendation
HS06	Accidents when conducting Operation and maintenance	Health & Safety	Chris Cooper	31/03/21	19	18	23	22	4	4	Open	Risk impact re-scored at 5 in line with SWAP recommendation
COV 05	Economic Infrastructure slowdown /collapse impacting regeneration & c	Project or programme d	Martin Woods	04/01/21	20	20	20	20	0	0	Open	
COV 20	Increasing numbers of public needing our services	Delivery of Services	Netta Meadows/Kirsty L	04/01/21	21	20	21	20	0	0	Open	
COV 03	Lack of clear "messaging" around COVID from SSSC	Reputation	Alex Parmley	16/09/20	20	19	20	19	0	0	Open	Update Overdue
F07	Pressure on reserves	Financial	S151	22/12/20	24	19	24	19	0	0	Open	Risk reduced but not enough to change rating.
PP02	Poor execution of Projects	Project or programme d	Brendan Downes	30/12/20	20	19	20	19	0	0	Open	
ST07	STRATEGIC: Civil emergencies and Business continuity disruptions	Delivery of Services	Kirsty Larkins	01/12/20	19	19	19	19	0	0	Open	
D01	The Digital Strategy is not fully implemented	Delivery of Services	Toffer Beattie	31/03/21	19	19	19	18	0	0	Open	residual likelihood is lowered
D02	The Digital Strategy fails to deliver outcomes and benefits	Delivery of Services	Toffer Beattie	31/03/21	19	19	19	18	0	-1	Open	residual likelihood is lowered
GL07	High profile member decisions against officer recommendation	Governance & Legal	Monitoring Officer / Lea	15/10/20	19	18	19	18	0	0	Open	To be reviewed with New Section 151 & Monitoring Officer
PP01	Initiation of projects that are either unviable or not worthwhile	Project or programme d	Brendan Downes	30/12/20	19	18	19	18	0	0	Open	Actions updated
FS06	Members portal does not provide capability that was promised	Reputation	Steph Gold	14/12/20	16	16	16	16	0	0	Open	
ST03/GL01	STRATEGIC: Significant change in government legislation	Governance & Legal	Monitoring Officer / Lea	14/12/20	21	16	21	16	0	0	Open	
COV 04	Negative resident perceptions of SSSC delivery / response during COVID	Reputation	Richard Birch	02/10/20	20	15	20	15	0	0	Open	Update Overdue
COV 07	Strategic: Lapse / failure of commissioned services	Delivery of Services	Senior Leadership Team	16/09/20	20	15	20	15	0	0	Open	Update Overdue
PP03	Lack of organisational knowledge base on projects	Project or programme d	Brendan Downes	30/12/20	14	14	15	15	1	1	Open	Likelihood increased
SC02	Deterioration in quality of work being delivered	Staffing / Capacity	Brendan Downes / PMF	30/12/20	20	14	20	15	0	1	Open	Likelihood increased due to ongoing work pressures. PMF Review sche
COV 02	Mid/long-term burnout of employees due to stress / anxiety / depression	Staffing / Capacity	Nicky Hix (Lead) with Jer	15/12/20	20	14	20	14	0	0	Open	
COV 12	No / ineffective Safe Systems of Work for Evacuation of people/commun	Health & Safety	Kirsty Larkins	01/12/20	19	14	19	14	0	0	Open	Actions updated
F02	Overspends of budgets / Under achievement of income	Financial	S151	22/12/20	20	14	20	14	0	0	Open	
ST04/ SC01	STRATEGIC: Falling staff retention	Staffing / Capacity	Jenny Clayton / PMF	31/12/20	20	14	20	14	0	0	Open	PMF Review scheduled 8/6/21
COV 01	Ongoing Impact on staffing levels and key roles due to the pandemic (Illn	Staffing / Capacity	Nicky Hix (Lead) with Jer	15/12/20	19	13	19	13	0	0	Open	
COV 13	Services are unable to operate safely due to shortage of PPE	Delivery of Services	Kirsty Larkins H&S Exec	01/12/20	14	13	14	13	0	0	Open	
COV 17	Increased risk of challenge to decision making processes and outcomes	Governance & Legal	Monitoring Officer / Lea	21/07/20	16	13	16	13	0	0	Open	Update Overdue
F03	Missed Funding / income	Financial	S151 / Specialist Team N	04/01/21	24	13	24	13	0	0	Open	
F06	Impact on borrowings & Investments / Challenges or inability to secure	Financial	S151	22/12/20	24	13	24	13	0	0	Open	
GL02	Officer Inducement	Governance & Legal	Monitoring Officer / Lea	15/10/20	23	13	23	13	0	0	Open	To be reviewed with New Section 151 & Monitoring Officer
GL03	Data and information breaches or losses.	Governance & Legal	Brendan Downes	30/12/20	23	13	23	13	0	0	Open	To be reviewed with New Section 151 & Monitoring Officer
GL06	Statutory duties not being carried out	Governance & Legal	Netta Meadows	09/10/20	19	13	19	13	0	0	Open	To be reviewed with New Section 151 & Monitoring Officer
F04	Challenge to integrity of the financial system	Financial	S151	22/12/20	19	12	19	12	0	0	Open	
ST01/F01	STRATEGIC: Inability of the council to achieve a balanced budget	Financial	S151 / SLT	15/12/20	19	12	19	12	0	0	Open	
SC03	Inadequate insight to current and future work requirements	Staffing / Capacity	Brendan Downes / PMF	30/12/20	16	11	16	11	0	0	Open	Ongoing uncertainty of LGR in Somerset and pandemic effects. PMF Re
COV 09	Retention and resilience of redeployed staff	Staffing / Capacity	Kirsty Larkins / PMF	01/12/20	14	9	14	9	0	0	Open	
COV 10	Volume of redeployment/recruitment demand	Staffing / Capacity	Kirsty Larkins	01/12/20	14	9	14	9	0	0	Open	
COV 11	Technology infrastructure no longer able to support business	Delivery of Services	Toffer Beattie	27/11/20	14	9	14	9	0	0	Open	
GL05	Failure to comply with corporate procedures	Governance & Legal	Kirsty Larkins	01/12/20	15	9	15	9	0	0	Open	To be reviewed with New Section 151 & Monitoring Officer
COV 15	Negative Business perception of SSSC due to Rate relief and business gra	Reputation	Netta Meadows	04/01/21	14	8	14	8	0	0	Open	
COV 19	Reduced "real-time" organisational Intelligence gathering about South So	Delivery of Services	Kirsty Larkins	01/12/20	13	8	13	8	0	0	Open	
COV21	Negative resident perception due to insufficient roll out of Isolation	Delivery of Services	Netta Meadows/Kirsty L	04/01/21	15	8	15	8	0	0	Open	
F05	Fraudulent actions affecting Finance systems	Financial	S151 / Monitoring Offic	22/12/20	14	6	14	6	0	0	Open	
F08	Ineffective partnerships failing to provide added value	Financial	TBC	15/10/20	13	6	13	6	0	0	Open	Update Overdue. ownership to be clarified
COV 14	Strain on SSSC vehicle pool	Delivery of Services	Clare Pestell (Chris Coop	21/09/20	9	3	9	3	0	0	Open	Update Overdue
COV 18	Risks to Staff Professional and personal Development	Staffing / Capacity	Kirsty Larkins	01/12/20	13	2	13	2	0	0	Open	
GL04	Theft, loss or misuse of council assets	Governance & Legal	S151	04/01/21	14	2	14	2	0	0	Open	To be reviewed with New Section 151 & Monitoring Officer